

Use of CDBG Funds by DELRAY BEACH, FL FROM 10/01/2001 TO 09/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$3,445.00	0.46%
Subtotal for: ACQUISITION			\$3,445.00	0.46%
21A	AP	General Program Administration	\$119,031.16	15.91%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$119,031.16	15.91%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$28,000.00	3.74%
18B	ED	ED Direct: Technical Assistance	\$15,160.00	2.03%
Subtotal for: ECONOMIC DEVELOPMENT			\$43,160.00	5.77%
14A	HR	Rehabilitation: Single-Unit Residential	\$274,309.19	36.66%
Subtotal for: HOUSING			\$274,309.19	36.66%
03F	PI	Parks, Recreational Facilities	\$26,122.49	3.49%
03J	PI	Water/Sewer Improvements	\$46,592.40	6.23%
03K	PI	Street Improvements	\$10,016.15	1.34%
03L	PI	Sidewalks	\$127,925.41	17.10%
Subtotal for: PUBLIC IMPROVEMENTS			\$210,656.45	28.15%
05	PS	Public Services (General)	\$65,650.00	8.77%
05L	PS	Child Care Services	\$32,000.98	4.28%
Subtotal for: PUBLIC SERVICES			\$97,650.98	13.05%
Total Disbursements			\$748,252.78	100%